



GOBIERNO DEL ESTADO DE MEXICO  
SECRETARIA DE FINANZAS  
SUBSECRETARIA DE PLANEACION Y PRESUPUESTO  
CONTADURIA GENERAL GUBERNAMENTAL

FECHA DE EMISION: 30/06/2012  
HOJA No. :

PODER LEGISLATIVO

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2012 AL 30 DE JUNIO DE 2012

| PARTIDA        | CONCEPTO  | AUTORIZADO              | AMPLIACION  | REDUCCION   | MODIFICADO              | EJER. PAGADO          | TOTAL EJERCIDO        | POR EJERCER           |
|----------------|---|-------------------------|-------------|-------------|-------------------------|-----------------------|-----------------------|-----------------------|
| 1000           | SERVICIOS PERSONALES                                  | 953,128,850.80          | 0.00        | 0.00        | 953,128,850.80          | 449,918,414.14        | 449,918,414.14        | 503,210,436.66        |
| 2000           | MATERIALES Y SUMINISTROS                              | 67,213,692.20           | 0.00        | 0.00        | 67,213,692.20           | 35,830,563.86         | 35,830,563.86         | 31,383,128.34         |
| 3000           | SERVICIOS GENERALES.                                  | 294,911,801.00          | 0.00        | 0.00        | 294,911,801.00          | 104,602,059.85        | 104,602,059.85        | 190,309,741.15        |
| 4000           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD/ | 36,719,597.00           | 0.00        | 0.00        | 36,719,597.00           | 21,380,578.36         | 21,380,578.36         | 15,339,018.64         |
| 5000           | BIENES MUEBLES, INMUEBLES E INTANGIBLES               | 13,185,527.00           | 0.00        | 0.00        | 13,185,527.00           | 7,452,637.91          | 7,452,637.91          | 5,732,889.09          |
| 9100           | AMORTIZACION DE LA DEUDA PÉBLICA.                     | 0.00                    | 0.00        | 0.00        | 0.00                    | 6,655,423.17          | 6,655,423.17          | -6,655,423.17         |
| <b>TOTALES</b> |   | <b>1,365,159,468.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,365,159,468.00</b> | <b>619,184,254.12</b> | <b>619,184,254.12</b> | <b>745,975,213.88</b> |