

PODER LEGISLATIVO

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE MARZO DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	1,042,858,643.76	4,000,000.00	0.00	1,046,858,643.76	264,237,610.46	264,237,610.46	782,621,033.30
2000	MATERIALES Y SUMINISTROS	68,653,464.00	4,000,000.00	0.00	72,653,464.00	11,996,407.14	11,996,407.14	60,657,056.86
3000	SERVICIOS GENERALES	295,798,586.18	4,000,000.00	0.00	299,798,586.18	51,408,750.30	51,408,750.30	248,389,835.88
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS /	64,636,053.00	18,000,000.00	0.00	82,636,053.00	16,985,438.09	16,985,438.09	65,650,614.91
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,000,000.00	0.00	0.00	8,000,000.00	187,320.75	187,320.75	7,812,679.25
9000	DEUDA PUBLICA.	10,534,363.06	0.00	0.00	10,534,363.06	10,534,363.03	10,534,363.03	0.03
TOTALES		1,490,481,110.00	30,000,000.00	0.00	1,520,481,110.00	355,349,889.77	355,349,889.77	1,165,131,220.23